

Use of CDBG Funds by ALAMEDA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$56,905.50	4.03%
Subtotal for: ACQUISITION			\$56,905.50	4.03%
21A	AP	General Program Administration	\$231,802.94	16.41%
21D	AP	Fair Housing Activities	\$10,000.00	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$241,802.94	17.12%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$93,013.37	6.58%
18C	ED	Micro-Enterprise Assistance	\$96,604.71	6.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$189,618.08	13.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,119.39	5.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$153,717.84	10.88%
14H	HR	Rehabilitation Administration	\$218,189.46	15.45%
Subtotal for: HOUSING			\$449,026.69	31.79%
03	PI	Public Facilities and Improvements (General)	\$23,489.84	1.66%
03F	PI	Parks, Recreational Facilities	\$144,000.00	10.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$167,489.84	11.86%
05	PS	Public Services (General)	\$54,658.63	3.87%
05B	PS	Services for The Disabled	\$27,100.00	1.92%
05C	PS	Legal Services	\$113,195.00	8.01%
05D	PS	Youth Services	\$66,902.00	4.74%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.71%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	1.06%
Subtotal for: PUBLIC SERVICES			\$286,855.63	20.31%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$20,941.40	1.48%
Subtotal for: OTHER			\$20,941.40	1.48%
Total Disbursements			\$1,412,640.08	100%